

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

10/15/2009  
Parks and Recreation

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with CARTER & BURGESS, INC., Austin, TX for design services (including public outreach, construction documents, federal, state and local permitting and surveying) for the Boardwalk Trail at Lady Bird Lake in the amount of \$590,000 for a total contract amount not to exceed \$2,040,000.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	Lady Bird Lake Boardwalk Trail
<b>Project Authorization:</b>	FY 2009-10 Capital Budget
<b>Funding Source:</b>	GGCIP - Parks and Recreation
<b>Fund/Agency/Orgn:</b>	8741-8607-3064

Current Appropriation	2,475,000
Unobligated Balance	2,475,000
Amount of this Action	590,000
Remaining Balance	<u><u>1,885,000</u></u>